

Livesey Parish Council year ending 31st March 2020

Movements in Income from Previous Year

	2018-19 £	2019-20 £	Variance £	Comments/Reasons for Variance
Annual Precept	15523	16332	809	Increase in baseline calculation
Total other Receipts	<u>1486</u>	<u>1456</u>	<u>-30</u>	VAT Reclaim less than previous year
Total Income	17009	17788	779	

Movements in Expenditure from Previous Year

	2018-19 £	2019-20 £	Variance £	Comments/Reasons for Variance
Clerks Salary	3864	4000	136	Increase in salary 3.50%.
Office Expenses	85	54	-31	Less ink/paper for office.
Subscriptions	584	785	201	No Discount from LALC
Donation	0	700	700	Two Donations approved.
Annual Rates	900	921	21	2.30% increase
Insurance	1065	1127	62	Increased by 5.82%
Maintenance Building/Grass Cutting	1725	1757	32	Arrears paid to contractor
Grants to Local Organisations/Groups	6200	8550	2350	More grant funding given out
Building Maintenance	122	1040	918	Car Park Barrier/Floor repairs
Miscellaneous	90	0	-90	No expenditure
Equipment	0	1698	1698	Defibrillator for the Hall
VAT Reclaim	<u>76</u>	<u>489</u>	<u>413</u>	Increase in VAT to be reclaimed
Total Expenditure	14711	21121	6410	